

BSA AGM: 13th October 2022, at Tennis Club & Zoom

Attendees

Nicki Scott, Gill Moore, Helen Baldry, Lucy Beaumont, James Morley, Beccy Gunthorpe, Angela Stanton, Olivia Whatcott, Leah Harper, John Harper & Sarah Allen-Reading

1. Nicki welcomed attendees and opened the AGM.
2. As chair she went through the Annual Chair Report (attached). Highlights below

The purpose of the BSA is to

- Fundraise – for resources to enhance children’s learning and enjoyment at school
- Entertain – putting on fun events for the benefit of the school community
- Engage – bringing parents, staff, and children together

2020/2021 Main Fundraising Events

Bounceathon

Fireworks Display

Christmas Cards

Fish and chip supper

Parents quiz

Non Uniform Days and pre-loved uniform sales

Summer Fair

We also fundraise through hidden earners such as:-

- Donations
- Gift Aid
- Brookhurst BOOST – via Parentpay
- Easyfundraising
- Amazon Smile

The focus was to raise money in order to fulfil our commitments on giving the year groups funds to spend on activities to enrich the children’s learning, books for the whole school and crucially to support the library redevelopment and book corners throughout.

What do we fundraise for?

Forest School Teepee’s

Monthly Books

Year Group Funds - £1,000 per Year Group

Foundation outdoor area

Library redevelopment and book corners

The events we are planning for this Academic Year

- Foundation picnic – to welcome new families – done!
- Fireworks display– for the local community as well as the school
- Christmas Events – Christmas Cards
- Christmas Events - Foundation breakfast with Santa
- Quiz night – a night out for the adults
- Bounceathon
- Summer Fair – community event, involving the whole school
- Fish and chip supper via Sealand
- Pre-loved uniform sales and non-uniform days

What are we fundraising for...?

- Improving outdoor areas, including the allotment, courtyard and Forest school area and equipment
- Continuing to develop the new library space
- Sensory room equipment
- Supporting wellbeing initiatives
- Easyfundraising/Amazon Smile – improving but we could be raising more
- Continuing to increase Facebook likes and reach
- New ways of engaging volunteers – class reps
- Match funding
- Grant writing
- Event ideas....beer tasting, book swap...any others?!

3. Following the Chair Report our treasurer James went through the Treasurer Report for Academic Year 21/22. (Report attached) Highlights below: -

We raised over £23,000 and spent over £18,000 on various things we will go into detail.

Summary of accounts - Academic Year 21/22

▶ Opening balance	£15,622.28
▶ Income in the year of 20/21	£23,121.10
▶ Costs incurred to support activities	£933.23
▶ Funds spent to support our objectives	£18,681.92
▶ Closing Balance	£19,128.23



The money raised came from many different events and sources the breakdown is below. Our big-ticket events of the Fireworks and Summer Fair raised the most, however donations via Brookhurst Boost (on Parentpay) were a great source of revenue. Thank you

Event/Activity	Raised
Fireworks	11,873
Summer Fare	4,383
BH Boost Donations	1,189
Quiz night	1,097
Bounceathon donations	990
Ice Lolly Friday	762
Christmas Cards	487
Easy Fundraising	410
Disco events	396
Uniform sales	336
Hot Choc Days	295
Sports Day	223
Personal Donations	200
Firework Trail	171
Amazon Smile	101
Non uniform day	64
Theme Nights	50
Santa Breakfast	49
Xmas Merchandise	33
Easter Trail	10
Interest	3
TOTAL	23,121

The BSA also had some overheads and some costs this academic year, broken into 3 areas

1. Admin £128.00 – our insurance and registrations
2. Equipment £620.73 – we purchased some gazebos for our events
3. General & consumables £184.50 – cups and tables for events

We also spent over £18,000 on various events and activities. Event expenses are all the costs in running our events from fireworks to bouncy castles.

Each year we allocate £2400 for Books which spread across the whole school.

£1000 for each year group to spend on additional activities and themed days. This includes History on the Page, Zoolab visits, helping with costs for trips, additional games, activities for the classroom, ingredients for cooking etc.

Our foundation outdoor area received a grant from Tesco to spruce up and buy planting equipment. We bought Jubilee medals for all the children at the end of the year too.

How funds were spent

Funds spent	Expense
Event Expenses	-7,187.80
School Books	-2,166.00
Foundation	-1,083.66
Year 1	-833.19
Year 2	-1,000.03
Year 3	-973.22
Year 4	-946.16
Year 5	-967.60
Year 6	-999.41
School Projects/Initiatives	-1,289.64
Foundation outdoor area	-1,235.21
Total	-18,681.92



Looking ahead to next year we have raised enough already to meet our commitments for the books and Year group spending, plus our annual fees and administrative costs. Thanks to the amazing fundraising we have also committed £7,745.00 to the library refurbishment and book corners which is happening this October half term.

This leaves us with a contingency of just over £2000 whilst we begin to fundraise again in Academic Year 22/23

Looking Ahead to Academic Year 22/23

▶ Closing Balance	£19,128.23
▶ Commitments each Year	£9,700.00
▶ School Books	£2,400.00
▶ Year Group Allowance	£7,000.00
▶ Admin Costs	£300.00
▶ Remaining balance	£9,428.23
One off Library Revamp	£7,745.00



4. Angela thanked the current committee on behalf of the children and staff. She introduced the new strategy for the school which is based on NEST which is nurture, excellence, sustainability, and transformation together. We will get more details in the coming weeks to make sure we focus our future fundraising to compliment the school's vision.
5. The current committee stepped down
 - Nicki Scott as Chair
 - Lucy Beaumont as Vice Chair
 - James Morley as Treasurer
 - Gill Moore as Vice Treasurer
 - Helen Baldry as Secretary
6. Angela then asked for anyone wanting to step up the committee for this year. Your new BSA committee is as follows
 - John Harper – Co Chair
 - Leah Harper – Co Chair
 - Sarah Allen-Reading – Secretary
 - Gill Moore – Treasurer
 - Helen Baldry – Communication Secretary
 - Nicki Scott – General Committee member, focusing on Events

Thank you to Lucy & James for all their hard work, dedication, support, and enthusiasm over the last 3 years, thanks to Nicki who has stepped down as chair but remains on the committee. Welcome to the new committee

7. Our new Co-Chairs then asked for any other business and closed the AGM.